

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Minor Irrigation – Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP) with JICA loan assistance - Financial Action plan for the Year 2013-14 for an amount of Rs.28376.35 Lakh - Accorded-Orders Issued.

IRRIGATION & CAD (MIG) DEPARTMENT

G.O. Rt. No. 14

Dated:06.01.2014.

Read :

From the Commissioner, CAD, Hyderabad Lr. No. Com / CAD/ APILIP / DEE-I / 1575 / 2013-14, dated:26.10.2013.

ORDER:

In the reference read above, the Commissioner, CAD, Hyderabad, has stated that the Andhra Pradesh Irrigation and Livelihood Improvement Project is taken up with JICA loan assistance with a total amount of Rs.1137.74 Cr. He further reported that the project consists of construction of 55 new Minor Irrigation schemes, modernization of 20 Medium Irrigation Projects, Training and capacity Building activities and consultancy services. He confirmed that One time Administrative Approval was accorded for APILIP for Rs.1137.74 Crore, vide G.O.Ms. No.228, I & CAD (PW:EA) Dept., dated:23.10.2007 and that the Government also provided budget provision for the year 2013-14 for an amount of Rs.28376.35 Lakh.

2. The Commissioner, CAD, has, therefore, requested the Government to give concurrence for the Action Plan proposed under the APILIP for the year 2013-14 for an amount of Rs.28376.35 lakh..

3. Government after careful consideration of the matter hereby accord approval to the Action Plan under the APILIP as shown in the Annexure to this order for the financial year 2013-14 for Rs. 28376.35 Lakh. (Rupees twenty eight thousand three hundred seventy six lakh and thirty five thousands only) subject to obtaining separate orders from Government for procurement of equipment and Hiring of Vehicles as per the orders issued vide G.O.Ms. No. 175, Fin (DCM-I) Dept., dated:01.07.2013.

4. The Commissioner, CAD, is requested to take further necessary action accordingly.

5. This order issues with the concurrence of Finance (PMU) Department, vide their U.O. No. 776/ Fin. PMU/ 2013, dated: 29.11.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. ARAVINDA REDDY

Prl. Secy to Government &

Spl. Chief Secretary to Government (FAC)

To

The Commissioner, CAD, Errummanzil, Hyderabad.

Copy to:

The Finance (PMU) Department.

The OSD to M (MI, APSIDC, LI, GWD & WALAMTARI).

The P.S to Special Chief Secretary to Govt. (I) I&CAD Dept.

The P.S to Spl. Secretary to Govt. (Irrigation).

SF/ Spare

// FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE TO G.O.RT.NO. 14 , I&CAD (MIG) Department, dated: 06.01.2014

Andhra Pradesh Irrigation and Livelihood Improvement Project (with JICA assistance)
Financial Action plan for the year 2013-14

Rs. in Lakhs										
S. No.	Activity	Head of A/C	BE for the Year 2013-14	Proposed Action Plan for the Year 2013-14						
				Units	Physical (Nos)	Financial	Total			
1	Civil Works									
A	Construction of new Minor Irrigation Tanks	2702-03-101-03-(10)-530/531	8500.00							
i	Survey, Investigation & Designs			No. of Projects		8500.00	8500.00			
ii	Construction of new tanks			No. of Projects	53					
iii	Field Channels			No. of Projects	53					
iv	WUA Facilities			No. of WUAs	53					
v	Land Acquisition	2702-03-101-03-(10)-530/532	2000.00	Acres	1488	2000.00	2000.00			
B	Rehabilitation of Medium Irrigation Sub-Projects	2700-80-800-03-(19)-530/531	15000.00			15000.00	15000.00			
i	Survey, Investigation & Designs			No. of Projects						
ii	Construction of works			No. of Projects	20					
iii	Field Channels									
iv	WUA Facilities			No. of WUAs	136					
v	Land Acquisition	2700-80-800-03-(19)-530/532	100.00	Acres	81	100.00	100.00			
vi	Project Establishment	2700-80-800-03-(25)	91.35			91.35	91.35			
2	WUA component									
I A	Capacity Building of Sub Project WUAs (Med)									
a	Awareness Generation	2700-80-800-03-(20)-500/503	175.00	WUAs	3360	88.00	175.00			
b	Trainings for Institution Development			Meetings	1069					
c	Record maintainance			Modules	211					
d	Trainings for Agriculture Development			WUAs	53					
e	Farmers Field School			WUAs	274					
f	Support to Poor			Modules	320					
g	O&M activities			WUAs	60					
h	Water tax collection			WUAs	60					
e	Pending bills			WUAs						
B	Base line survey			Projects	20	87.00				
C	Farmer Field Schools									
a	Application development of the modules of the project			WUAs	156					
D	Koisks									
b	Support &Maintenance of hardwere and soft ware									
II	Capacity Building of Sub Project WUAs (Minor)									
A	Formation and Capacity Building of WUAs	2702-03-101-03-(11)-500/503	90.00	WUAs	26	80.00	90.00			
a	Training and Ccapacity Building Activities			Projects	26					
b	Awareness Generation			Projects	26					
c	Community organisation			Trainings	26					
d	Record maintainance			WUAs	26					
e	Trainings for Institution Development			Modules	6					
f	Farmers Field School			Modules	6					
g	Support to Poor			WUAs	26					
h	Pending bills			WUAs	13					
B	Base line survey			projects	40	10.00				
C	Farmer Field Schools									
a	Field work –collection, digitizing of data, training capacity building, FFS, implementation support			WUAs	156					
D	Koisks									
a	Hardware requirement for implementation									
III	Hiring of private vehicles	2702-03-101-03-(11)-130-134	15.00	Number	4	15.00	15.00			

IV a	PMU & SPIU Staff (TA, DA for PMU & SPIU staff and rent for office accommodation	2702-03-101-03-(11)-280/284	160.00	Number	16	60.00	160.00
b	Support poor					100.00	
VI	Other Contractual services	2702-03-101-03-(11)-300	20.00			20.00	20.00
VII	Procurement of Equipment						
a	Equipments	2702-03-101-03-(11)-520-521	40.00	Number		40.00	40.00
b	Vehicles	2702-03-101-03-(11)--510-511	20.00	Number		20.00	20.00
VIII	Environmental Monitoring						
i	Surface and ground water pollution	2702-03-101-03-(11)-200	20.00	No of Samples	100	20.00	20.00
ii	Hydrological Assesmentment surface and ground water						
iii	Bio-Diversity Assessment						
XI	Printing	2702-03-101-03-(11)-160	20.00	Number	500	20.00	20.00
3	Sector Reforms						
A	Capacity Building of I & CAD staff	2702-03-101-03-(12)-200	575.00	Staff	600	200.00	575.00
B	Capacity building of WUAs (Major, Medium)			WUAs	2044	375.00	
G	Field Training Center			Nos	4		
C	Equipment Support (Survey Equipment)						
i	Total stations			Items	2		
ii	Auto levels				10		
D	Exposure & Study Tours (Domestic)			Tours	500		
E	Seminar & Workshops			workshops	2		
I	Thematic & diagonostics studies / Action Research						
H	Database						
i	MIS &GIS	2702-03-101-03-(12)-280/284	50.00	No of tanks		50.00	50.00
ii	Tank Memoirs for Tanks < 40 Ha						
iii	River Basin wise Water Atlas						
iv	Water Quality database						
4	Consultancy Services (PMC)	2702-03-101-03-(13)-280/284	1500.00	Number	1	1500.00	1500.00
Total			28376.35			28376.35	28376.35

B. ARAVINDA REDDY
Prl. Secy to Government &
Spl. Chief Secretary to Government (FAC)